

## **BUDGET SESSION MINUTES**

August 4, 2026

6:00 p.m.

### **CALL TO ORDER**

The Budget Work Session of the Junction City Commission was held on Tuesday, August 4th, 2026 with Mayor Terry Butler presiding.

The following members of the Commission were present: Terry Butler, Sam Yoskowitz, Pat Landes, Richard Pinaire, & Kelly Niemczyk. Staff present were City Manager Kim Zimmerman, Deputy City Manager/ Finance Director Jamel Wilcox, & City Clerk Ariana Diaz Lorenzo De Barreto.

### **SPECIAL PRESENTATIONS**

Commissioner Landes moved to appropriate \$85,000 for Mainstreet for the 2027 Budget, seconded by Commissioner Yoskowitz. Ayes: Landes, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Abstain: Butler. Motion carried.

Commissioner Landes moved to appropriate \$179,000 for the Opera House for the 2027 Budget, seconded by Commissioner Yoskowitz. Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

Commissioner Yoskowitz moved to appropriate \$10,000 for Juneteenth for the 2027 Budget, seconded by Commissioner Niemczyk. Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

Commissioner Landes moved to deny the \$120,000 request for the Harmony Center for the 2027 Budget, seconded by Commissioner Niemczyk. Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

Commissioner Pinaire moved to appropriate \$3,500 for Harmony Fest for the 2026 Budget and \$3,500 for the 2027 Budget. Not seconded – motion died.

Commissioner Pinaire moved to appropriate \$73,000 for Military Affairs Council for the 2027 Budget, seconded by Commissioner Landes. Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

Commissioner Yoskowitz moved to appropriate \$60,000 for the Highland Cemetery for the 2027 Budget, seconded by Commissioner Landes. Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

Commissioner Landes moved to appropriate \$122,000 for ATA Bus for the 2027 Budget, seconded by Commissioner Yoskowitz. Ayes: Landes, Butler, Yoskowitz, & Niemczyk. Nays: Pinaire. Motion carried.

Commissioner Landes moved to appropriate \$50,000 for Freedom Fest for the 2027 Budget, seconded by Commissioner Niemczyk. Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

Commissioner Landes moved to appropriate \$60,000 for Fresh Start for the 2027 Budget, seconded by Commissioner Niemczyk. Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

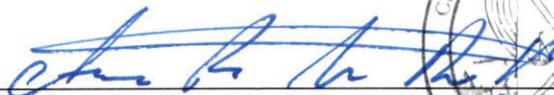
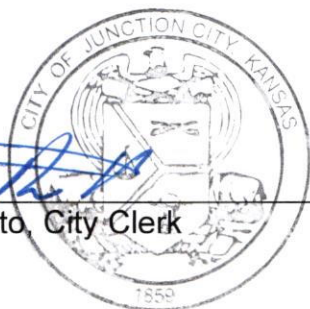
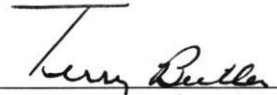
### **PUBLIC COMMENT**

None.

### **ADJOURNMENT**

- a. Commissioner Landes moved to adjourn, seconded by Commissioner Niemczyk at 6:50 pm Ayes: Landes, Butler, Yoskowitz, Pinaire, & Niemczyk. Nays: None. Motion carried.

APPROVED AND ACCEPTED THIS 18TH DAY OF AUGUST AS THE  
OFFICIAL COPY OF THE JUNCTION CITY BUDGET WORK SESSION  
MINUTES FOR AUGUST 4TH, 2026.

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|  |  |  |
| Ariana Diaz Lorenzo De Barreto, City Clerk                                          |                                                                                     | Terry Butler, Mayor                                                                   |